

St. Joseph-St. Mary Finance Council

Year Ended June 30, 2023

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$289,415	\$239,774	\$49,641	\$29,090
Faith Formation	\$268	\$33,736	-\$33,469	-\$26,920
Total	\$289,683	\$273,510	\$16,173	\$2,170

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	100.0%			Total	100.0%		
Church	278,270	278,270	289,415	11,145	249,180	249,180	239,774	9,406
Faith Formation	13,900	13,900	268	-13,632	40,820	40,820	33,736	7,084
Total	292,170	292,170	289,683	-2,487	290,000	290,000	273,510	16,490