

St. Joseph-St. Mary Finance Council

Month Ended March 31, 2023

75.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$198,089	\$174,822	\$23,267	\$29,090
Faith Formation	\$1,057	\$26,817	-\$25,760	-\$26,920
Total	\$199,146	\$201,639	-\$2,493	\$2,170

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	75.0%			Total	75.0%		
Church	278,270	208,703	198,089	-10,614	249,180	186,885	174,822	12,063
Faith Formation	13,900	10,425	1,057	-9,368	40,820	30,615	26,817	3,798
Total	292,170	219,128	199,146	-19,982	290,000	217,500	201,639	15,861