

St. Joseph-St. Mary Finance Council

Month Ended December 31, 2022

50.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$128,535	\$111,092	\$17,443	\$29,090
Faith Formation	\$4,275	\$15,889	-\$11,614	-\$26,920
Total	\$132,810	\$126,982	\$5,829	\$2,170

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	50.0%			Total	50.0%		
Church	278,270	139,135	128,535	-10,600	249,180	124,590	111,092	13,498
Faith Formation	13,900	6,950	4,275	-2,675	40,820	20,410	15,889	4,521
Total	292,170	146,085	132,810	-13,275	290,000	145,000	126,982	18,019