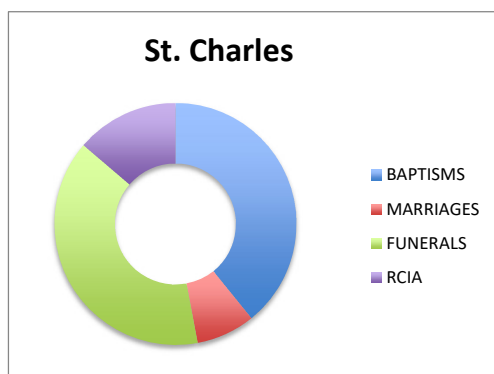


Our Catholic Community Year End 2022-2023 Financial Reports

St. Joseph-St. Mary Actuals from July 1, 2022-June 30, 2023

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
Church	\$278,270	\$289,409	\$11,139	\$249,180	\$239,774	\$9,406	\$29,090	\$49,635
Faith Formation	\$13,900	\$267	-\$13,633	\$40,820	\$33,736	\$7,084	-\$26,920	-\$33,469
Total	\$292,170	\$289,676	-\$2,494	\$290,000	\$273,510	\$16,490	\$2,170	\$16,166

Parish Demographics FY 2022-2023



Sacramental Trends	St. Charles	St. Joseph-St. Mary
BAPTISMS	20	3
MARRIAGES	4	2
FUNERALS	20	17
RCIA	7	0

Enrollment	St. Charles	St. Joseph-St. Mary
School Pre K	19	0
School K-8	82	0
RE K-8	50	2
YM HIGH SCHOOL	10	2

Parishioners	St. Charles	St. Joseph-St. Mary
Households	474	238
Total Givers	285	144
Envelope Users	231	122
Online Giving	54	22
% of Families Giving	60.1%	60.5%

St. Charles Year End Actuals from July 1, 2022-June 30, 2023

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
St. Charles Church	\$539,250	\$491,814	-\$47,436	\$322,020	\$304,116	\$17,904	\$217,230	\$187,698
Faith Formation	\$38,700	\$21,910	-\$16,790	\$82,830	\$73,584	\$9,246	-\$44,130	-\$51,674
St. Charles School	\$546,910	\$654,639	\$107,729	\$661,450	\$731,265	-\$69,815	-\$114,540	-\$76,626
Total	\$1,124,860	\$1,168,363	\$43,503	\$1,066,300	\$1,108,965	-\$42,665	\$58,560	\$59,398

Our Catholic Community 2022-2023 Fiscal Year End Financial Information

Communication is very important in order to provide financial transparency. Although St. Charles and St. Joseph-St. Mary are One Catholic Community because they share a priest, financially they are two separate entities with their own income and expenses. This means each has its own finance council which meets at least quarterly to review the status of the finances. These detailed quarterly summary reports are posted on our web site for all to view. There is a weekly report in the bulletin that compares the weekly collection to the budgeted income. There is an annual summary of the fiscal year end published in the bulletin and the detailed reports are published on our website.

Our vision at St. Charles and St. Joseph-St. Mary is to make and grow disciples in the greater Greenville and Belding areas through hospitality and stewardship. (1 Peter 4:9-10, Matthew 25:42-43). As part of our stewardship vision, a percentage of weekly contributions is set aside in the Good Samaritan Fund which is used to help others within the Greenville and Belding communities. St. Charles uses 3.5% of the Sunday collection for this purpose. Every Wednesday from 12:30 to 1:30 the priest meets with those who have needs and determines if we can help them. We have certain guidelines in place to help prevent fraudulent activity and be good stewards of our gifts. Also, part of these funds are donated to Have Mercy which helps to find homeless people a place to stay. Donations are also made monthly to Alpha Family Center and God's Community Kitchen. If money is left over at the end of the fiscal year, we roll this to the next fiscal year so it is used to help those in need in the community. At St. Charles 1.5% of the Sunday collection is also used to assist students who cannot afford to attend St. Charles school.

St. Joseph-St. Mary takes out 1% of the Sunday collection. This year's income is designated to support the Have Mercy program that is starting a facility for homeless people in Ionia County and to the Walking with Moms in need program. Donations were also made to the Belding Food Pantry and the Thursday night dinners.

Stewardship \$ Given	St. Charles	St. Joseph-St. Mary
St. Charles Good Samaritan fund (3.5% of collections)	\$29,617	
Good Samaritan School Fund (1.5% of collections)	\$6,474	
St. Charles God's Community Kitchen	\$11,949	
Alpha Family Center	\$660	
Have Mercy	7498	
St. Joseph-St. Mary Good Samaritan 1% of collection		\$2,971
St. Joseph-St. Mary Thursday night Dinners		\$5,633
St. Joseph Food Pantry		\$11,274
Total stewardship \$ given	\$56,198	\$19,878

Diocesan Special Collections Amounts Given in 2022-2023

Throughout the year, special collections are taken for various worthy causes. These collections are sent to the diocese for them to compile with other parishes' collections. The following are the amounts that were collected and forwarded by Our Catholic Community.

	St. Charles	St. Joseph-St. Mary
Catholic Relief Service	\$2,469	\$1,442
Operation Rice Bowl	\$619	\$189
World Mission Sunday	\$1,816	\$965
Campaign for Human Development	\$2,163	\$548
Religious Retirement	\$2,128	\$1,303
Hurricane & Disaster Relief	\$1,244	\$570
Missionary Cooperation-Society of St. Paul	\$2,856	
Military Services Collection	\$1,554	\$791
Catholic Services Appeal (CSA)	\$60,622	\$37,922
Total Diocesan Special Collections	\$75,471	\$43,730