

St. Joseph-St. Mary Finance Council

Month Ended September 30, 2022

25.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$53,200	\$57,557	-\$4,357	\$29,090
Faith Formation	\$3,537	\$8,541	-\$5,004	-\$26,920
Total	\$56,738	\$66,098	-\$9,361	\$2,170

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	25.0%			Total	25.0%		
Church	278,270	69,568	53,200	-16,368	249,180	62,295	57,557	4,738
Faith Formation	13,900	3,475	3,537	62	40,820	10,205	8,541	1,664
Total	292,170	73,043	56,738	-16,305	290,000	72,500	66,098	6,402