

# St. Joseph-St. Mary Finance Council

Month Ended September 30, 2021

25.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$55,316	\$51,801	\$3,515	\$39,440
Faith Formation	\$2,600	\$5,833	-\$3,232	-\$37,350
Total	\$57,916	\$57,634	\$282	\$2,090

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	25.0%			Total	25.0%		
Church	276,640	69,160	55,316	-13,844	237,200	59,300	51,801	7,499
Faith Formation	4,670	1,168	2,600	1,433	42,020	10,505	5,833	4,672
Total	281,310	70,328	57,916	-12,411	279,220	69,805	57,634	12,171