

St. Joseph-St. Mary Finance Council
Year Ended June 30, 2022

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$260,969	\$231,027	\$29,942	\$40,540
Faith Formation	\$601	\$30,515	-\$29,915	-\$37,350
Total	\$261,570	\$261,543	\$27	\$3,190

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	100.0%			Total	100.0%		
Church	277,740	277,740	260,969	-16,771	237,200	237,200	231,027	6,173
Faith Formation	4,670	4,670	601	-4,070	42,020	42,020	30,515	11,505
Total	282,410	282,410	261,570	-20,840	279,220	279,220	261,543	17,677