

St. Joseph-St. Mary Finance Council

Month Ended March 31, 2022

75.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$177,516	\$177,244	\$272	\$40,540
Faith Formation	\$5,069	\$22,160	-\$17,091	-\$37,350
Total	\$182,585	\$199,404	-\$16,819	\$3,190

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	75.0%			Total	75.0%		
Church	277,740	208,305	177,516	-30,789	237,200	177,900	177,244	656
Faith Formation	4,670	3,503	5,069	1,567	42,020	31,515	22,160	9,355
Total	282,410	211,808	182,585	-29,223	279,220	209,415	199,404	10,011