

St. Joseph-St. Mary Finance Council

Month Ended December 31, 2021

50.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$118,913	\$106,371	\$12,543	\$40,540
Faith Formation	\$4,404	\$14,302	-\$9,898	-\$37,350
Total	\$123,318	\$120,672	\$2,645	\$3,190

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	50.0%			Total	50.0%		
Church	277,740	138,870	118,913	-19,957	237,200	118,600	106,371	12,229
Faith Formation	4,670	2,335	4,404	2,069	42,020	21,010	14,302	6,708
Total	282,410	141,205	123,318	-17,887	279,220	139,610	120,672	18,938