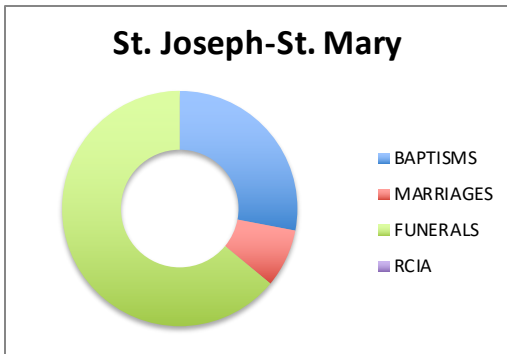


**St. Joseph-St. Mary Year End 2021-2022 Financial Reports**  
Actuals from July 1, 2021-June 30, 2022

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
<b>Church</b>	\$277,740	\$260,963	-\$16,777	\$237,200	\$231,027	\$6,173	<b>\$40,540</b>	<b>\$29,936</b>
<b>Faith Formation</b>	\$4,670	\$601	-\$4,069	\$42,020	\$30,515	\$11,505	<b>-\$37,350</b>	<b>-\$29,914</b>
<b>Total</b>	\$282,410	\$261,564	-\$20,846	\$279,220	\$261,542	\$17,678	<b>\$3,190</b>	<b>\$22</b>

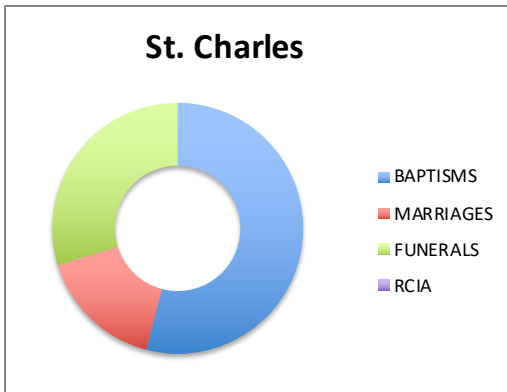


**Parish Demographics FY 2020-2021**

Sacramental Trends	St. Charles	St. Joseph-St. Mary
BAPTISMS	20	4
MARRIAGES	6	2
FUNERALS	11	7
RCIA	0	1

**School Enrollment**

School	St. Charles	St. Joseph-St. Mary
School Pre K	23	0
School K-8	92	0
RE K-8	32	11
YM HIGH SCHOOL	7	5



Parishioners	St. Charles	St. Joseph-St. Mary
Households	471	238
Total Givers	427	145
Envelope Users	363	127
Online Giving	64	18
% of Families Giving	90.7%	60.9%

**St. Charles Year End 2021-2022 Financial Reports**  
Actuals from July 1, 2021-June 30, 2022

	Income			Expenses			Net Income	
	Budget Income	Actual Income	Difference	Budget Expense	Actual Expense	Difference	Budget	Actual
<b>St. Charles Church</b>	\$476,300	\$468,855	-\$7,445	\$309,010	\$284,425	\$24,585	<b>\$167,290</b>	<b>\$184,430</b>
<b>Faith Formation</b>	\$32,890	\$9,984	-\$22,906	\$84,180	\$55,030	\$29,150	<b>-\$51,290</b>	<b>-\$45,046</b>
<b>St. Charles School *</b>	\$460,655	\$518,175	\$57,520	\$576,650	\$625,270	-\$48,620	<b>-\$115,995</b>	<b>-\$107,095</b>
<b>Total</b>	\$969,845	\$997,014	\$27,169	\$969,840	\$964,725	\$5,115	<b>\$5</b>	<b>\$32,289</b>

\*The income for the school was over budget because it was supplemented \$87,449.99 from Pandemic Funds.

\*\*FOR DETAILED REPORTS, PLEASE VISIT OUR WEBSITE OR THE PARISH OFFICE. THANK YOU! SHERRY WYSE