

# St. Charles Finance Council

April 26, 2022

Actuals thru March 31, 2022

75.00%

## Overall Summary

	Income	Expense	Net Income	Net Income Budget
St. Charles Church	\$370,967	\$206,909	\$164,058	\$167,290
Faith Formation	\$18,879	\$38,814	-\$19,935	-\$51,290
St. Charles School	\$464,690	\$433,434	\$31,256	-\$115,995
Total	\$854,536	\$679,158	\$175,379	\$5

## Comparison of Income & Expenses at Year to Date %

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	75.0%			Total	75.0%		
St. Charles Church	476,300	357,225	370,967	13,742	309,010	231,758	206,909	24,849
Faith Formation	32,890	24,668	18,879	-5,788	84,180	63,135	38,814	24,321
St. Charles School	460,655	345,491	464,690	119,199	576,650	432,488	433,434	-947
Total	969,845	727,384	854,536	127,153	969,840	727,381	679,158	48,223