

St. Joseph-St. Mary Finance Council

August 19, 2021

Actuals thru June 30, 2021

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$272,187	\$211,583	\$60,605	\$37,380
SBA-PPP Note Forgiveness	\$34,238			
Faith Formation	\$197	\$30,391	-\$30,194	-\$37,380
Total Without SBA	\$272,384	\$241,973	\$30,411	\$0
Total With SBA	\$306,622	\$241,973	\$64,649	\$0

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	100.0%			Total	100.0%		
Church	244,600	244,600	272,187	27,587	207,220	207,220	211,583	-4,363
Faith Formation	4,670	4,670	197	-4,473	42,050	42,050	30,391	11,659
Total	249,270	249,270	272,384	23,114	249,270	249,270	241,973	7,297