

St. Joseph-St. Mary Finance Council

April 29, 2021

Actuals thru March 31, 2021

75.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$199,073	\$166,195	\$32,878	\$37,380
Faith Formation	\$2,557	\$22,178	-\$19,621	-\$37,380
Total	\$201,630	\$188,373	\$13,257	\$0

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	75.0%			Total	75.0%		
Church	244,600	183,450	199,073	15,623	207,220	155,415	166,195	-10,780
Faith Formation	4,670	3,503	2,557	-945	42,050	31,538	22,178	9,359
Total	249,270	186,953	201,630	14,678	249,270	186,953	188,373	-1,420