

St. Joseph-St. Mary Finance Council  
 October 29, 2020  
 Actuals thru September 30, 2020

25.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$62,951	\$46,038	\$16,913	\$37,380
Faith Formation	\$1,110	\$6,658	-\$5,547	-\$37,380
<b>Total</b>	<b>\$64,062</b>	<b>\$52,695</b>	<b>\$11,366</b>	<b>\$0</b>

	Income			Expenses				
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	25.0%		Total	25.0%			
Church	244,600	61,150	62,951	1,801	207,220	51,805	46,038	5,767
Faith Formation	4,670	1,168	1,110	-57	42,050	10,513	6,658	3,855
<b>Total</b>	<b>249,270</b>	<b>62,318</b>	<b>64,062</b>	<b>1,744</b>	<b>249,270</b>	<b>62,318</b>	<b>52,695</b>	<b>9,622</b>