

# St. Joseph-St. Mary Finance Council

August 27, 2020

Actuals thru June 30, 2020

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$243,221	\$229,315	\$13,906	\$45,270
Faith Formation	\$740	\$36,053	-\$35,313	-\$45,270
Total	\$243,961	\$265,369	-\$21,408	\$0

	Income				Expenses			
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	100.0%		Total	100.0%			
Church	282,840	282,840	243,221	-39,619	237,570	237,570	229,315	8,255
Faith Formation	9,430	9,430	740	-8,690	54,700	54,700	36,053	18,647
Total	292,270	292,270	243,961	-48,309	292,270	292,270	265,369	26,901