

St. Joseph-St. Mary Finance Council
 March 2020
 Actuals thru December 31, 2020

50.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$133,376	\$112,400	\$20,976	\$37,380
Faith Formation	\$2,552	\$15,732	-\$13,180	-\$37,380
Total	\$135,928	\$128,132	\$7,796	\$0

	Income				Expenses			
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	50.0%		Total	50.0%			
Church	244,600	122,300	133,376	11,076	207,220	103,610	112,400	-8,790
Faith Formation	4,670	2,335	2,552	217	42,050	21,025	15,732	5,293
Total	249,270	124,635	135,928	11,293	249,270	124,635	128,132	-3,497