

St. Joseph-St. Mary Finance Council  
 October 31, 2019  
 Actuals thru September 30, 2019

25.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$56,335	\$42,849	\$13,486	\$45,270
Faith Formation	\$160	\$8,867	-\$8,707	-\$45,270
Total	\$56,495	\$51,716	\$4,779	\$0

	Income				Expenses			
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	25.0%		Total	25.0%			
Church	282,840	70,710	56,335	-14,375	237,570	59,393	42,849	16,544
Faith Formation	9,430	2,358	160	-2,198	54,700	13,675	8,867	4,808
Total	292,270	73,068	56,495	-16,573	292,270	73,068	51,716	21,352