

St. Joseph-St. Mary Finance Council

August 8, 2019

Actuals thru June 30, 2019

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$263,158	\$218,448	\$44,710	\$54,790
Faith Formation	\$3,567	\$42,565	-\$38,998	-\$51,670
Total	\$266,725	\$261,013	\$5,713	\$3,120

	Income				Expenses			
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta
	Total	100.0%			Total	100.0%		
Church	279,760	279,760	263,158	-16,602	241,450	241,450	218,448	23,002
Faith Formation	11,320	11,320	3,567	-7,753	62,990	62,990	42,565	20,425
Total	291,080	291,080	266,725	-24,355	304,440	304,440	261,013	43,427

Special Collections

