## St. Joseph-St. Mary Finance Council August 8, 2019 Actuals thru June 30, 2019 100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$263,158	\$218,448	\$44,710	\$54,790
Faith Formation	\$3,567	\$42,565	-\$38,998	-\$51,670
Total	\$266,725	\$261,013	\$5,713	\$3,120

	Income				Expenses				
	Budget Income		Actual Income	Delta	Budget Expense		Actual Expense	Delta	
	Total	100.0%			Total	100.0%			
Church	279,760	279,760	263,158	-16,602	241,450	241,450	218,448	23,002	
Faith Formation	11,320	11,320	3,567	-7,753	62,990	62,990	42,565	20,425	
Total	291,080	291,080	266,725	-24,355	304,440	304,440	261,013	43,427	

**Special Collections** 

Throughout the year, special collections are taken for various worthy causes. These collections are sent to the diocese for them to compile with other parishes' collections. The following are the amounts that were collected and forwarded by Our Catholic Community. The amount for \*The Good Samaritan Fund is a percentage of our regular collection that is used to help others within our community. St. Charles takes out 3.5% of the Sunday collection for this use and St. Joseph-St. Mary takes out 1% of the Sunday collection to support the Thursday night dinners. Donations were also made to the Belding Food Pantry and the Thursday night dinners.

	St. Charles			St. Joseph-St. Mary		
	2017-2018	2018-2019	Difference	2017-2018	2018-2019	Difference
Catholic Relief Service	\$2,278.72	\$3,039.40	\$760.68	\$1,281.00	\$968.00	-\$313.00
Operation Rice Bowl	\$820.90	\$710.15	-\$110.75	\$343.49	\$246.02	-\$97.47
World Mission Sunday	\$3,612.58	\$2,597.17	-\$1,015.41	\$1,041.00	\$944.01	-\$96.99
Campaign for Human						
Development	\$2,423.51	\$2,548.56	\$125.05	\$966.00	\$655.00	-\$311.00
Religious Retirement	\$3,423.12	\$2,372.00	-\$1,051.12	\$1,454.90	\$1,434.00	-\$20.90
Hurricane & Disaster	\$8,372.35	\$1,238.65	-\$7,133.70	\$2,571.27	\$543.00	-\$2,028.27
Total	\$20,931.18	\$12,505.93	-\$8,425.25	\$7,657.66	\$4,790.03	-\$2,867.63

*Good Samaritan fund							
(3.5% of collections)	\$23,557.79	\$22,261.40	-\$1,296.39	1%	\$2,291.86	\$1,968.31	-\$323.55
Good Samaritan School							
Fund (1.5% of collections)	\$5,464.32	\$5,537.87	\$73.55				
Thursday night Dinners	\$0.00		\$0.00		\$3,818.11	\$4,663.93	\$845.82
Food Pantry	\$400.00		-\$400.00		\$13,336.00	\$11,207.65	-\$2,128.35
Vacation Bible School							
Collection for Sisters of							
Mary Mother of the							
Eucharist	\$992.63	\$1,495.19	\$502.56		\$478.03		-\$478.03
					-		
Total	\$30,414.74	\$29,294.46	-\$1,120.28		\$19,924.00	\$17,839.89	-\$2,084.11

**Grand Total** 

\$51,345.92 \$41,800.39 -\$9,545.53

\$27,581.66 \$22,629.92 -\$4,951.74