

St. Joseph-St. Mary Finance Council

August 16, 2018

Actuals thru June 30, 2018

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$280,220	\$228,539	\$51,681	\$53,950
Faith Formation	\$4,348	\$51,123	-\$46,775	-\$53,450
Total	\$284,568	\$279,662	\$4,906	\$500

	Income				Expenses			
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	100.0%		Total	100.0%			
Church	299,490	299,490	280,220	-19,270	245,540	245,540	228,539	17,001
Faith Formation	11,730	11,730	4,348	-7,382	65,180	65,180	51,123	14,057
Total	311,220	311,220	284,568	-26,652	310,720	310,720	279,662	31,058