

St. Joseph-St. Mary Finance Council

June 30, 2016

Actuals thru June 30, 2016

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$294,171	\$252,094	\$42,077	\$61,110
Faith Formation	\$2,242	\$49,199	-\$46,957	-\$58,870
Total	\$296,413	\$301,293	-\$4,880	\$2,240

	Income			Expenses				
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	100.0%		Total	100.0%			
Church	295,300	295,300	294,171	-1,129	234,190	234,190	252,094	-17,904
Faith Formation	3,350	3,350	2,242	-1,108	62,220	62,220	49,199	13,021
Total	298,650	298,650	296,413	-2,237	296,410	296,410	301,293	-4,883