

St. Joseph-St. Mary Finance Council

August 10, 2017

Actuals thru June 30, 2017

100.00%

	Income	Expense	Net Income	Net Income Budget
Church	\$286,560	\$245,260	\$41,301	\$38,131
Faith Formation	\$6,842	\$48,792	-\$41,950	-\$38,105
Total	\$293,402	\$294,052	-\$649	\$26

	Income				Expenses			
	Budget Income	Actual Income	Delta	Budget Expense	Actual Expense	Delta		
	Total	100.0%		Total	100.0%			
Church	305,340	305,340	286,560	-18,780	267,209	267,209	245,260	21,949
Faith Formation	8,735	8,735	6,842	-1,893	46,840	46,840	48,792	-1,952
Total	314,075	314,075	293,402	-20,673	314,049	314,049	294,052	19,997